

Lake County Office of Transit Services
Annual Productivity and Performance Measures Report
as required by the Florida Department of Transportation

Paratransit Services (Lake County Connection)		
	FY 21-22	FY 22-23
Passenger Trips	63,175	71,059
Revenue Miles	636,517	734,512
Total Operating Expense	\$ 3,309,133	\$ 4,653,217
Operating Revenue	\$ 81,443	\$ 98,031
Vehicles Operated in Maximum Service	23	27
Base Fare	\$ 2.00	\$ 2.00
Revenue Miles Between System Failures	15,525	14,125
Days/Hours Service is Available		
Monday through Friday	Monday - Friday 3:30 AM - 6:00 PM	Monday - Friday 3:30 AM - 9:58 PM
Saturday (Dialysis Only)	3:30 AM - 6:00 PM 3:30	3:30 AM - 6:00 PM 3:30
Sunday (Dialysis Holiday)	AM - 6:00 PM	AM - 6:00 PM
Operating Expense per passenger trip	\$ 52.38	\$ 65.48

Fixed Route Services (LakeXpress)		
Passenger Trips	199,138	218,604
Revenue Miles	548,750	620,827
Operating Expense	\$ 3,563,644	\$ 4,220,117
Operating Revenue	\$ 225,430	\$ 223,538
Vehicles Operated in Maximum Services	10	12
Base Fare	\$ 1.00	\$ 1.00
Revenue Miles Between System Failures	5,716	6,535
Days/Hours Service is Available		
Monday through Friday	Monday - Friday 5:00 AM - 8:00 PM	Monday - Friday 5:00 AM - 8:00 PM
Operating Expense per passenger trip	\$ 17.90	\$ 19.30